

NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 21, 2023, 9:00 a.m. at the District Office to consider the proposed budget for the Fiscal Year 2023-2024, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:

Maintenance & Operation Levy	\$	132,450
Commissioner Compensation	\$	5,500
Tort	\$	7,492
Highway Users Revenue	\$	361,000
H 772 Revenue	\$	130,000
H362 Revenue	\$	44,235
Forest Reserve Fund	\$	9,989
State Sales Tax	\$	11,441
Interest Income	\$	8,000
Sale of Surplus Equipment	\$	5,000
Permit Fees	\$	1,000
Miscellaneous Revenue	\$	1,000
TOTAL ANTICIPATED REVEUE		\$ 717,107
Antic. 10/1/23 Carry Fwd: Undedicated		\$ 216,708
REVENUE TO BE EXPENDED 2023-2024		<u>\$ 933,815</u>

ANTICIPATED EXPENDITURES:

Labor Expense	\$	294,900
Administration	\$	40,024
Commissioner's Compensation	\$	5,750
Operating Expense	\$	115,150
Road Maintenance	\$	141,000
HB 772	\$	130,000
HB 362	\$	80,000
Asset Acquisitions	\$	106,706
Tort	\$	7,492
Contingency Expense	\$	12,793
TOTAL ANTICIPATED EXPENDITURES		<u>\$ 933,815</u>

REVENUE REQUIRED

The budget is available for public inspection at the District Office at 866 D Street, Plummer, Idaho 83851 or www.plummergeatewayhd.com.

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Jack Denny, Roger Cool, E. Paul Zito

ATTEST: Danae Floch, Clerk