

NOTICE OF BUDGET HEARING

PLUMMER-GATEWAY HIGHWAY DISTRICT will hold a public hearing on August 19, 2024, 9:00 a.m. at the District Office to consider the proposed budget for the Fiscal Year 2024-2025, at which time the public may appear and be heard upon all or part of the budget.

ANTICIPATED REVENUE:

Maintenance & Operation Levy	\$ 136,424	
Commissioner Compensation	\$ 5,100	
Tort	\$ 9,740	
Highway Users Revenue	\$ 365,000	
H 772 Revenue	\$ 300,000	
H362 Revenue	\$ 55,000	
Forest Reserve Fund	\$ 10,000	
State Sales Tax	\$ 11,441	
Interest Income	\$ 5,000	
Sale of Surplus Equipment	\$ 5,000	
Permit Fees	\$ 500	
Miscellaneous Revenue	\$ 1,000	
TOTAL ANTICIPATED REVEUE		\$ 904,205
Antic. 10/1/24 Carry Fwd: Undedicated		\$ 150,000
REVENUE TO BE EXPENDED 2024-2025		\$ 1,054,205

ANTICIPATED EXPENDITURES:

Labor Expense	\$ 276,540	
Administration	\$ 44,750	
Commissioner's Compensation	\$ 5,340	
Operating Expense	\$ 139,800	
Road Maintenance	\$ 95,000	
HB 772	\$ 300,000	
HB 362	\$ 55,000	
Asset Acquisitions	\$ 118,035	
Tort	\$ 9,740	
Contingency Expense	\$ 10,000	
TOTAL ANTICIPATED EXPENDITURES		\$ 1,054,205

REVENUE REQUIRED

The budget is available for public inspection at the District Office at 866 D Street, Plummer, Idaho 83851 or www.plummergeatewayhd.com.

PLUMMER GATEWAY HIGHWAY DISTRICT BOARD OF COMMISSIONERS: Roger Cool,
E. Paul Zito, Chad Haeg

ATTEST: Danae Floch, Clerk